

Frazier Park PUD Ad-Hoc Committee Agenda

April 16, 2020

FP/LOW Consolidation Planning Project.

- Property Appraisals for the Test Well Sites.
- Geophysical Survey Report
- License Agreement for the Test Well Sites.
- SHE Test well Preconstruction balances:
 - Engineering: \$60
 - Legal: \$4,819
 - Environmental: \$5,000
- Need for additional State Technical Assistance funds from Self-Help Enterprises*.
 - Site Access \$1,000
 - Engineering work: Appraisals \$3,000, Engineering \$16,534, Misc \$21,000
 - TW surveying & mapping: \$6,418
 - Legal Services: \$11,000
 - TW Plans & specs: \$11,386
 - TW License fees \$30,000

Total: additional funds needed from SHE = \$100,288

- Conner MHP – eligibility of connection to existing system crossing across MHP property

Pipeline Replacement Project

- Possible inclusion in Regional project
- State Technical Assistance Funds with Self-Help Enterprises*
- Estimates for Potholing and Mapping

Water Meter Project

SRF Application status

Well replacement Project

Application status

DWR funding/District reimbursement on Engineering report – (Pay final invoice for the PER)
See attached DJ&A invoice

*** SHE has limited remaining Prop 1 TA contractor funds remaining.....But future SAFER funds will have additional funds subject to approval by State**