

Frazier Park PUD Ad-Hoc Committee Agenda

May 21, 2020

1.) FP/LOW Consolidation Planning Project.

- Property Appraisals for the Test Well Sites.

- License Agreements for the Test Well Sites.

- SHE Test well Preconstruction balances:

Engineering: \$60Added \$ requested in SHE Workplan

Legal: \$3,963Added \$ requested in SHE Workplan

Environmental: \$5,000....existing SHE TA funds

- Additional State Technical Assistance requested from Self-Help Enterprises' TA funds*.

Engineering \$16,600

Test well surveying & mapping: \$ 6,500

Legal Services: \$ 7,000

Total SHE TA Contractor \$'s requested = \$30,100

* TA assistance funds being switched to SAFER Technical Assistance funds

- Budgeted State Planning test well license funds of \$30,000 to cover:

Test well license costs \$15,000

SEA Test well site Access \$ 1,000

Test well site appraisals \$11,700

Test well title reports \$ 1,500

TOTAL \$29,200

- Planning Project budget details

- Claim 4 preparation

- Project timeline status

- Conner MHP

- Lake of the Woods MWC SRF waterline replacement application submitted

2.) Pipeline Replacement Project

- Estimates for Potholing and Mapping

- District waterline leaks & break records

3.) Water Meter Project - SRF Application submitted

4.) Well replacement Project

- USDA Application status
- DWR funding/District reimbursement on Engineering report

5.) Connection Fee and Rate review evaluation

- State Technical Assistance request